

FY 2014-15 CPIP - Year One Summary

Approved by CHE May 1, 2014

Institution	Project	Estimated Project Cost	IP*	Proposed Source of Funds	Date Established
Clemson	Douthitt Hills Development	\$212,652,000	1	Revenue Bonds, Institution Bonds, Dining Improvement Fund, Bookstore Improvement Fund	4/5/2012
	Student Activities Center Renovation	\$3,000,000	2	Dining Improvement Fund, Private Gift	-
	Business & Behavioral Sciences Building Construction	\$55,000,000	3	Institution Bonds	-
	Central Energy Facility Boiler Replacement	\$2,500,000	4	Maintenance & Stewardship Fund	-
	Outdoor Wellness & Fitness Center Construction	\$7,000,000	5	Institution Bonds, Private Gift	-
	Mauldin Hall Renovation	\$5,000,000	6	Housing Improvement Fund	-
	Library District Infrastructure Improvement	\$6,000,000	7	Maintenance & Stewardship Fund	-
	West Campus Energy Plant Construction	\$10,465,000	8	Maintenance & Stewardship Fund	2/6/2014
	Memorial Stadium Suites Renovation	\$25,000,000	9	Athletic Revenue Bonds	2/6/2014
	Littlejohn Coliseum Renovation	\$70,000,000	10	Athletic Revenue Bonds	2/6/2014
USC Columbia	Rutledge College & LeGare/Pinckney Comprehensive Renovation	\$15,800,000	1	Housing Maintenance Reserve, Housing Revenue Bonds, Institutional Funds	10/20/2011
	Student Health Center Construction	\$27,500,000	2	Institution Bonds, Student Health Reserve Funds	10/3/2011
	Classroom/Laboratory Redevelopment - Old Law School	\$25,000,000	3	Institution Bonds, Institutional Funds	-
	Bates West Renovation	\$30,500,000	4	Housing Revenue Bonds	-
	Land Acquisition (SCANA Property east of Assembly Street)	\$5,000,000	5	Institutional Capital Project Funds	-
	South Tower Bathroom Renovation	\$3,200,000	6	Housing Maintenance Reserve	-
	Byrnes Air Handler Replacement	\$1,300,000	7	Institutional Capital Project Funds	-
	Capstone Student Bathroom Renovation	\$3,500,000	8	Housing Maintenance Reserve	-
	Farmers Market West End Site Work	\$3,000,000	9	Athletic Operating Funds, Private Funds	-
	Indoor Tennis Facility	\$6,000,000	10	Athletic Operating Funds, Private Funds	-
	War Memorial Renovation	\$3,000,000	11	Institutional Capital Project Funds	-
	Blatt Pool Pack	\$4,000,000	12	Campus Recreation, E&G Operating Funds, Athletic Maintenance Reserve	-
MUSC	Capital Renewal Projects 2014-15	\$4,000,000	1	University General	-
The Citadel	Jenkins Hall Exterior Envelope Repair & Window Replacement	\$1,100,000	1	Institutional Capital Project Fund	-
Coastal Carolina	Hicks Dining Hall Expansion	\$2,500,000	1	Auxiliary Service Fund	4/5/2012
	Singleton Building Renovation	\$9,000,000	2	Institutional Capital Project Fund, Renovation Reserve/Plant Expansion, Gift	2/7/2013
	Academic Classroom/Office Building II	\$18,000,000	3	One Cent Sales Tax	10/23/2013
	Academic Classroom/Office Building II Land Donation	\$20,000	4	Renovation Reserve/Plant Expansion	3/12/2014
	Food Service Renovation - University Place	\$1,800,000	5	Auxiliary Service Fund	-
	Baseball/Softball Stadium Improvements	\$15,300,933	6	Auxiliary Service Fund, Institutional Capital Project Fund, Renovation Reserve/Plant Expansion, Gift	11/15/2010
College of Charleston	Rutledge Rivers Residence Hall Renovation	\$11,000,000	1	Auxiliary Revenue Bonds, Auxiliary Funds, College Fees/Renovation Reserve	-
	Physical Plant Renovation	\$3,350,000	2	College Fees/Renovation Reserve	-
	Lesesne House Renovation	\$3,000,000	3	College Fees/Renovation Reserve	-
	Potential Land Acquisition	\$4,000,000	4	Excess Debt Service	-
Francis Marion	Medical & Health Science Complex	\$15,500,000	1	Capital Reserve Fund, Lottery, Private Gift/Grant	2/6/2014
Lander	No Projects	-	-	-	-
SC State	No Projects	-	-	-	-
USC Aiken	No Projects	-	-	-	-
USC Beaufort	No Projects	-	-	-	-
USC Upstate	No Projects	-	-	-	-
Winthrop	No Projects	-	-	-	-
USC Lancaster	No Projects	-	-	-	-
USC Salkehatchie	No Projects	-	-	-	-
USC Sumter	No Projects	-	-	-	-
USC Union	No Projects	-	-	-	-
Aiken TC	No Projects	-	-	-	-
Central Carolina TC	No Projects	-	-	-	-
Denmark TC	No Projects	-	-	-	-
Florence-Darlington TC	No Projects	-	-	-	-
Greenville TC	Building 602 Roof Replacement	\$1,490,000	1	Local Funds	-
	Building 602 Interior Renovation	\$11,872,000	2	Local Funds	-
Horry-Georgetown TC	Culinary Arts Building - Grand Strand Campus	\$15,000,000	1	Capital Reserve Funds, Appropriated State, College Funds	10/4/2012
Midlands TC	Beltline Library Building Replacement	\$14,800,000	1	College Funds, County Funds	5/18/2012
	Airport Learning Resource Center Renovation	\$2,500,000	2	County Funds	-
Northeastern TC	No Projects	-	-	-	-
Orangeburg-Calhoun TC	No Projects	-	-	-	-
Piedmont TC	No Projects	-	-	-	-
Spartanburg CC	Cherokee Advanced Technology Center	\$5,968,958	1	Appropriated State, Lottery Funds, College Matching Fund, College Plant Fund	2/13/2013
	Cherokee County Blanton & Degner Property Acquisition	\$830,000	2	Local Funds	10/23/2013
	Tyger River Building CBED Renovation	\$1,703,900	3	Federal, Local Funds	10/28/2013
TC of the Lowcountry	No Projects	-	-	-	-
Tri-County TC	Student Success Center/Central Plant	\$41,600,000	1	Local/Plant Funds	-
	Oconee County Workforce & Economic Development Center	\$5,500,000	2	Appropriated State, Capital Reserve Funds, Local/Plant Funds	-
	E&IT Expansion at Industrial Technology Center	\$2,000,000	3	Plant Funds	-
Trident TC	No Projects	-	-	-	-
Williamsburg TC	No Projects	-	-	-	-
York TC	Building "C" Classroom Addition/Renovation	\$3,521,992	1	College Capital Reserve Fund	6/20/2012
	Library Expansion & Learning Commons	\$10,755,389	2	College Capital Reserve Fund	6/20/2012
	East Perimeter Road & Parking Construction	\$3,583,528	3	College Capital Reserve Fund, Local Funds	-

Grand Total: \$734,113,700

*Institutional Priority